

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Little Arkansas River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	24-305	95,500		
Debt Service	10-113			
Totals	xxxxxxxxxx	95,500	0	
Budget Summary	7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				15,316,169 Nov. 1, 2017 Total Assessed Valuation

Assisted by:
Carolyn Brock
Rick Piepho, County Clerk
Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Philip W. Schneider
July 16

Attest: 6-16, 2017

Rick Piepho
County Clerk



Governing Body

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$	37,193
2. Debt service levy in 2017 budget	- \$	0
3. Tax levy excluding debt service	\$	37,193
2017 Valuation Information for Valuation Adjustments		
4. New improvements for 2017:	+ _____	118,001
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ _____	254,351
5b. Personal property 2016	- _____	333,318
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	_____	0
7. Total valuation adjustment (sum of 4, 5c, 6)	_____	118,001
8. Total estimated valuation July, 1,2017	_____	15,374,348
9. Total valuation less valuation adjustment (8 minus 7)	_____	15,256,347
10. Factor for increase (7 divided by 9)	_____	0.00773
11. Amount of increase (10 times 3)	+ \$	288
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	37,481
13. Debt service levy in this 2018 budget	_____	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	37,481
15. Consumer Price Index for all urban consumers for calendar year 2016	_____	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$	484
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	37,965

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Little Arkansas River Drainage District
Harvey County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,193	4,791	56	66	494	26
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,193	4,791	56	66	494	26

County Treas Motor Vehicle Estimate

4,791

County Treas Recreational Vehicle Estimate

56

County Treas 16/20M Vehicle Estimate

66

County Treas Commercial Vehicle Tax Estimate

494

County Treas Watercraft Tax Estimate

26

MVT Factor 0.12881

RVT Factor 0.00151

16/20M Factor 0.00177

Comm Veh Factor 0.01328

Watercraft Factor 0.00070

2018

Little Arkansas River Drainage District
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Little Arkansas River Drainage District
Harvey County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	133,245	105,892	98,321
Receipts:			
Ad Valorem Tax	35,928	37,193	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,695		
Motor Vehicle Tax	4,938	4,859	4,791
Recreational Vehicle Tax	60	55	56
16/20M Vehicle Tax	52	50	66
Commercial Vehicle Tax	512	747	494
Watercraft Tax	33	25	26
LAVTR			0
Adjustment in Distribution deposits	1,658		
Interest on Idle Funds	162		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	50,038	42,929	5,433
Resources Available:	183,283	148,821	103,754
Expenditures:			
Salaries & Wages	22,060	25,000	25,000
Employee Benefits	9,041	4,200	4,200
Fuel	1,823	5,000	5,000
Equipment Repairs & Supplies	37,929	8,000	8,000
Insurance & Bonds	2,795	3,000	3,000
Budget & Publications	196	300	300
Legal		500	500
Equipment Rental	3,472	4,000	4,000
Accounting Services	75	500	500
Equipment			
Repairs-Projects			45,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	77,391	50,500	95,500
Unencumbered Cash Balance Dec 31	105,892	98,321	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	139,320	129,350	95,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			95,500
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Little Arkansas River Drainage District
Harvey County

will meet on July 20, 2017 at 7:00 PM at Halstead City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mike Creach's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	77,391	2.512	50,500	2.499	95,500		
Totals	77,391	2.512	50,500	2.499	95,500	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	77,391		50,500		95,500		
Total Tax Levied	37,050		37,193		xxxxxxxxxxxxxxx		
Assessed Valuation	14,750,289		14,891,581		15,374,348		

*Tax rates are expressed in mills.

Mike Creach
Board Member

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NOTICE

Published in The Harvey County Independent June 22, 2017

Little Arkansas River Drainage District

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ROOF OF PUBLICATION

KANSAS, COUNTY OF HARVEY,

Robb Reeves

I do hereby certify that I am duly sworn, deposes and says: That

HARVEY COUNTY INDEPENDENT

is a periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

The newspaper is a weekly published at least 50 times a year; has been so published continuously and without interruption in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office at Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being made on the 22 day of June 2017 with subsequent publications being made on the following dates

Form prepared by:

Subscribed and sworn to before me this 22 day of June 2017

Daylene Beckner
Notary Public

My commission expires: 04/14/2018

Publication Costs: 96.00

